

**SUP-BP #09-25****Delnor-Wiggins Pass State Park**

<b>Year/Month</b>	<b>Gross Revenue</b>
January	\$ 14,077.63
February	\$ 19,463.08
March	\$ 28,721.91
April	\$ 25,266.31
May	\$ 10,379.05
June	\$ 7,305.59
July	\$ 12,872.44
August	\$ 11,176.54
September	\$ 1,435.38
October	\$ 5,346.48
November	\$ 10,492.32
December	\$ 16,026.06
<b>2017</b>	<b>\$ 162,562.79</b>
January	\$ 6,788.26
February	\$ 24,951.50
March	\$ 27,501.26
April	\$ 18,938.91
May	\$ 6,025.85
June	\$ 8,968.30
July	\$ 10,051.87
August	\$ 2,281.41
September	\$ 2,848.60
October	\$ 3,837.54
November	\$ 7,389.35
December	\$ 14,118.66
<b>2018</b>	<b>\$ 133,701.51</b>
January	\$ 15,127.33
February	\$ 24,414.69
March	\$ 33,195.96
April	\$ 27,199.03
May	\$ 13,626.73
June	\$ 9,858.76
July	\$ 12,601.92
August	\$ 7,331.80
September	\$ 4,839.85
October	\$ 5,044.51
November	\$ 8,032.33
December	\$ 14,548.63
<b>2019</b>	<b>\$ 175,821.54</b>

January	\$	16,165.91
February	\$	20,846.24
March	\$	13,966.00
April		\$0.00
May	\$	5,094.24
June	-	
July	\$	14,500.00
August	\$	10,824.75
September	\$	6,776.50
October	\$	6,034.16
November	\$	10,176.00
December	\$	10,841.00
<b>2020</b>	<b>\$</b>	<b>128,022.00</b>
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January	\$	11,944.09
February	\$	17,610.27
March	\$	28,884.79
April	\$	29,660.22
May	\$	18,200.29
June	\$	18,960.46
July	\$	20,644.47
August	\$	10,366.06
September	\$	6,842.74
October	\$	11,652.34
November	\$	10,204.61
December	\$	25,286.82
<b>2021</b>	<b>\$</b>	<b>210,257.16</b>
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January	\$	15,246.10
February	\$	21,287.27
March	\$	28,719.54
April	\$	26,936.76
May	\$	13,617.31
June	\$	13,102.54
July	\$	16,212.63
August	\$	12,698.30
September	\$	6,567.61
October		\$0.00
November		\$0.00
December		\$0.00
<b>2022</b>	<b>\$</b>	<b>154,388.06</b>
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January		\$0.00
February		\$0.00
March		\$0.00
April		\$0.00
May		\$0.00

June	\$0.00
July	\$0.00
August	\$0.00
September	\$0.00
October	\$0.00
November	\$0.00
December	\$0.00
<b>2023</b>	<b>\$0.00</b>
January	\$0.00
February	\$0.00
March	\$0.00
April	\$0.00
May	\$0.00
June	\$0.00
July	\$0.00
August	\$0.00
September	\$0.00
October	\$0.00
November	\$0.00
December	\$0.00
<b>2024</b>	<b>\$0.00</b>
January	\$0.00
February	\$0.00
March	\$0.00
April	\$0.00
May	\$0.00
June	\$0.00
July	\$0.00
August	\$0.00
September -	
October -	
November -	
December -	
<b>2025</b>	<b>\$0.00</b>
<b>Grand Total</b>	<b>\$964,753.06</b>